

REVENUE

PROPOSED

	<u>300 · General Government</u>	2026	NOTES
301.10	Real Estate Tax-Current	\$1,796,272.92	1 mill of taxes for 2025 was worth \$64038.25; 1.5 mill increase 28.05
301.11	Real Estate - Delinquent	\$61,098.00	
305.10	Occupational Assessment	\$83,002.00	
305.30	Occupational Assessment - Delinquent	\$53,296.00	
310.10	Real Estate Transfer	\$125,000.00	
310.20	Earned Income Taxes	\$662,053.00	
310.50	Local Service Tax	\$230,000.00	
310.60	Amusement License	\$17,950.00	
321.80	Cable Franchise Fees (Sevice Electric & Comcast)	\$50,000.00	
322.50	Street Opening Permits	\$2,000.00	
331.12	Code Violations	\$8,000.00	
341.01	Interest Income (Checking)	\$5,500.00	
341.02	Interest Income (Savings)	\$7,561.80	
341.03	Interest Income (C.D.'s)	\$74,759.00	
342.20	Voting Rent for Building	\$100.00	
354.15	Recycling Grant	\$38,758.34	
355.01	PURTA (In Lieu of)	\$2,500.00	
355.04	Beverage Licenses	\$1,500.00	
355.05	Pension ACT 205-Borough (WAS 278.20)	\$193,304.43	
355.07	Fireman Relief Act 205	\$36,500.00	
358.11	Contract forTwp Fire Protection	\$23,498.00	
361.34	Zoning Hearings	\$3,000.00	
361.40	Plan Review Fees	\$1,500.00	
362.23	Ambulance Service Revenue	\$20,000.00	
362.41	Building Permits	\$30,000.00	
362.47	UCC Appeals	\$400.00	
365.21	Rental Inspections	\$14,000.00	
387.10	Employee Health Care Contributions	\$27,029.60	
389.00	Other Revenue (Insurance Dividend(s) KMIT/EMC)	\$10,550.00	
	Total 300 · General Government	\$3,579,133.09	

	<u>310 · Police Department</u>	2026	NOTES
331.10	Court/Magistrate Fines	\$28,000.00	
331.11	Vehicle and Ordinance Violations	\$0.00	
331.13	State Police Fines	\$3,500.00	

331.14	Meter/Ticket Revenues	\$35,000.00	
332.00	Restitutions and Settlements	\$450.00	
354.02	Grants	\$3,100.00	
332.01	OAG/County Task Force	\$3,000.00	
332.02	Marshal Services	\$0.00	
278.10	Police Pension Contribution (3%)	\$20,000.00	
362.00	Police Services	\$10,500.00	
362.10	Milton School Resource Officer(s)	\$150,711.98	
362.389	School Resource Officer Equpt/Training	\$2,000.00	
362.50	Police Refunds/Reimb/Misc	\$100.00	
391.10	Sale of Equipment/Police	\$500.00	
	Total 310 · Police Department	\$256,861.98	

	<u>356 · DPW</u>	2026	NOTES
355.02	Liquid Fuels	\$120,302.50	
358.30	State Plowing Reimbursement	\$25,879.33	
363.30	DPW Sale of Services	\$1,000.00	
364.50	Sale of Materials/Equipment	\$2,000.00	
364.52	Recycling Billing	\$109,912.00	
367.14	Pavilion Rentals/Field Usage	\$2,500.00	
389.55	DPW Misc.	\$100.00	
	Total 356 · DPW	\$261,693.83	
	Total Revenue -	\$4,097,688.90	

EXPENDITURES

	<u>400.00 · General Government</u>	PROPOSED 2026	NOTES
400.05	Borough Council Comp	\$4,380.00	
401.10	Manager's Salary	\$82,513.60	
401.17	Leave Buy Back	\$7,800.00	
401.28	Miscellaneous	\$500.00	
401.31	Codification & Webpage Updates	\$10,000.00	
401.35	Bonding	\$1,175.00	
401.42	Dues and Subscriptions	\$5,000.00	
401.46	Conferences and Seminars	\$3,500.00	
401.49	Audit Expenses	\$13,750.00	

404.31	Solicitor/Legal Fees	\$18,000.00	
404.314	Legal Fees (negotiations, litigations, etc.)	\$15,000.00	
405.10	Secretary / Treasurer Salary	\$58,656.00	
405.14	Borough Clerk's Wages	\$50,000.00	
406.31	Consulting	\$2,500.00	
407.31	Software as a Service	\$1,044.00	
407.37	Tech Support	\$2,000.00	
407.48	Website and Domain	\$780.00	
409.21	Office Supplies	\$4,500.00	
409.23	Postage	\$4,000.00	
409.26	Equipment Purchases	\$3,200.00	
409.34	Advertising/Printing	\$6,000.00	
409.36	Utilities	\$13,500.00	
409.37	Bldg-Repairs & Main	\$5,000.00	
409.45	Equipment Service	\$3,000.00	
409.446	Managed Services	\$3,000.00	
481.10	Social Security	\$121,170.67	
481.20	Medicare	\$28,338.31	
481.30	PSAB-Unemployment	\$10,260.00	
483.10	Police Pension Fund M.M.O.s	\$328,525.00	
483.20	Firemen Relief Act 205	\$36,500.00	
483.30	Non-Uniform Non-Bargaining Pension M.M.O's	\$130,363.00	
483.40	Non-Uniform Bargaining Pension M.M.O's	\$36,000.00	
484.00	Workers' Compensation Insurance	\$63,988.00	
486.00	Insurance Package (P&C)	\$101,427.00	
486.65	Health Reimbursement Acct	\$2,500.00	
486.70	Life/Short Term Disability/AD&D Ins.	\$10,900.32	
487.00	Health Insurance (formerly Hospitalization)	\$726,719.49	
	Total 400.00 · General Government	\$1,915,490.39	

	<u>413.00 · Code Enforcement / UCC</u>	2026	NOTES
413.10	Code Enforcement Officer Salary	\$43,846.40	
413.12	Code Enforcement Replacement Salary		
413.15	Part Time Code Enforcement	\$17,139.20	
413.24	Code General Operating Supplies	\$1,500.00	
413.31	Code Engineering (HRG)	\$1,500.00	
413.49	Inspection Fees (Light Heigel)	\$30,000.00	
413.191	Code Enforcement Uniform	\$150.00	

413.231	Fuel/Oil (Escape)	\$500.00	
413.251	Repairs/Maintenance Services (Escape)	\$900.00	
413.314	UCC Appeals	\$400.00	
413.317	PA UCC State Training Fund	\$400.00	
413.42	Dues/Subscriptions/Memberships	\$200.00	
413.46	Code Schools/Seminars	\$1,600.00	
413.84	Depreciation of Escape	\$2,500.00	
	Total 413.00 · Code Enforcement	\$100,635.60	

	<u>414.00 Planning and Zoning</u>	2026	NOTES
414.31	Zoning Hearing Expenses	\$2,500.00	
414.314	Solicitor Fees for Conditional Use Hearings	\$2,000.00	
414.317	Stenographer Fees	\$1,000.00	
414.341	Advertising Fee	\$1,000.00	
	Total 414.00 · Planning and Zoning	\$6,500.00	

	<u>403.00 · Tax Collection</u>	2026	NOTES
403.05	Tax Collector Wages	\$7,200.00	
403.24	Tax/Supplies	\$2,000.00	
403.49	Tax Refunds	\$150.00	
	Total 403.00 · Tax Collection	\$9,350.00	

	<u>410.00 · Public Safety-Police</u>	2026	NOTES
401.05	Mayor's Salary	\$3,100.00	
410.10	Chief's Salary	\$101,053.39	
410.112	Corporals' Salaries	\$169,748.80	
410.113	Patrolmen's Salaries	\$314,392.00	
410.115	Part-time Officers Wages	\$32,340.02	
410.117	Animal Control (4Paws Sake)	\$6,000.00	
410.118	S.R.O. Wages	\$140,011.20	
410.119	Part-Time Parking Enforcement	\$5,880.00	
410.12	Sergeants' Salaries	\$86,000.00	
410.14	Police Clerk's Wages	\$45,400.00	
410.146	Police RMS	\$9,947.00	
410.18	Police Overtime	\$30,593.02	
410.19	Holiday Premium Wages	\$36,271.58	
410.191	Police Uniforms	\$6,400.00	

410.21	Police -Office Supplies	\$3,671.25	
410.216	Police Misc	\$3,000.00	
410.217	Fire Police Expenses	\$500.00	
410.231	Police Vehicle Fuel	\$18,200.00	
410.236	Police Building Supplies	\$1,000.00	
410.246	MACH License	\$2,100.00	
410.25	Equipment Expenses	\$11,000.00	
410.250	Parking Meter Repair	\$1,500.00	
410.251	Police Vehicle Expenses	\$11,000.00	
410.252	SRO Expenses/Training	\$2,000.00	
410.253	Vehicle Payment Expense	\$0.00	
410.327	Police Communications Equip. Repairs	\$1,000.00	
410.33	Police Mileage	\$100.00	
410.346	Software as a Service	\$9,437.00	
410.36	Police Utilities	\$19,500.00	
410.373	Police Building Main	\$5,000.00	
410.446	Managed Services	\$20,368.56	
410.45	Contracted Services (not otherwise specified)	\$3,000.00	
410.46	Police Schools/Seminars	\$10,000.00	
410.546	Computer Equipment & Supplies	\$3,500.00	
410.646	Technical Support	\$1,800.00	
410.746	Misc. Software	\$400.00	
	Total 410.00 · Public Safety-Police	\$1,115,213.82	

	<u>411.00 · Fire Company</u>	2026	NOTES
411.222	Chemicals	\$900.00	
411.231	MFD Fuel/Oil	\$25,000.00	
411.25	MFD Equipment Expenses	\$2,000.00	
411.251	MFD Vehicle Expenses	\$15,000.00	
411.327	MFD Pager/Radio Maint	\$1,000.00	
411.363	Hydrant Rental	\$44,165.52	
411.49	Chief's Expenses (mileage)	\$600.00	
411.54	Contributions (fire protection tax)	\$16,500.00	
412.251	Ambulance Expenses	\$7,500.00	
484.00	Workers' Compensation Insurance (SWIF)	\$15,750.00	
	Total 411.00 · Fire Company	\$128,415.52	

<u>415.00 · Emergency Management</u>	2026	NOTES
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415.49	EMA Expenses	\$250.00	
415.23	CRS Postage	\$1,000.00	
415.341	CRS Advertising	\$0.00	
414.342	CRS Printing	\$1,000.00	
414.45	Contracted CRS Services (413.45)		
	Total 415.00 · Emergency Management	\$2,250.00	

<u>456.00 · Library Contribution</u>		2026	NOTES
456.540	Library Expense	\$30,000.00	
	Total 456.00 · Library Contribution	\$30,000.00	

<u>430.00 · Highways</u>		2026	NOTES
426.15	Recycling Payroll		
426.216	Recycling Expense	\$20,000.00	
427.367	Trash Removal	\$5,450.00	
430.10	Director's Salary	\$69,243.20	
430.112	Union Wages	\$342,596.80	
430.180	Overtime Wages	\$14,823.90	
430.191	Safety/Foul Weather Gear	\$3,440.00	
430.231	DPW Fuel/Oil	\$31,200.00	
430.245	DPW Supplies	\$800.00	
430.246	Highway Supplies	\$15,000.00	
430.251	DPW Equipment Expense	\$30,600.00	
430.36	DPW Utilities	\$14,000.00	
430.373	DPW Building Expenses	\$3,500.00	
430.46	Schools/Conferences	\$1,000.00	
432.00	Ice & Snow Removal	\$33,302.50	
433.00	Traffic Sign/Signal Expense	\$15,000.00	
434.00	Street Lighting	\$87,000.00	
436.00	Storm Sewers & Drains	\$20,000.00	
438.245	Maintenance and repair of roadways and bridges	\$25,000.00	
454.216	Parks/Riverbank Maint	\$3,000.00	
454.24	Recreation/Park Purchases	\$12,000.00	
454.36	Park Utilities	\$3,200.00	
454.364	Park Rentals (Portable Toilets)	\$5,000.00	
	Total 430.00 · Highways	\$755,156.40	

<u>489.00 Depreciation</u>		2026	NOTES
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489.82	Capital Equipment/Capital Projects	\$32,366.25	
489.84	Equipment/Vehicle Depreciation	\$2,310.92	
	Total · Depreciation	\$34,677.17	
	Total Expenditures	\$4,097,688.90	

\$0.00
